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A Northeast Utilities Company

Sarah B. Knowlton Senior Counsel

September 30, 2011

Ms. Debra A. Howland

Executive Director and Secretary

New Hampshire Public Utilities Commission

21 S. Fruit Street, Suite 10

Concord, NH 03301

**CORE Electric Energy Efficiency and Gas Energy Efficiency Programs** Re:

Docket No. DE 10-188

## Dear Ms. Howland:

In accordance with Section II, K of the Settlement Agreement in DE 10-188, approved by Order 25,189, I enclose updates for program year 2012 to the 2011-2012 CORE Electric Energy Efficiency and Natural Gas Efficiency Programs. These updates are made jointly by Granite State Electric Company d/b/a National Grid, New Hampshire Electric Cooperative, Inc. (NHEC), Public Service Company of New Hampshire (PSNH), Unitil Energy Systems, Inc. (UES), EnergyNorth Natural Gas, Inc. d/b/a National Grid NH (National Grid NH) and Northern Utilities, Inc. (Northern) (collectively, the "Electric and Gas Utilities").

These proposed changes, which are described in the enclosures to this letter, include updates to the 2012 budgets, modifications to some of the program descriptions, updates to various attachments to the electric and gas plans approved by Order 25,189, and updated savings calculations consistent with Section II, H (2) of the Settlement Agreement. The Electric and Gas Utilities seek authority to implement these changes to the previously approved programs and budgets as of January 1, 2012.

With regard to the CORE Electric Energy Efficiency Programs, I enclose updates to:

- ✓ Attachment A (CORE/ WAP Collaboration Plan (2012 Quarterly Production Schedule),
- ✓ Attachment C (Avoided Costs),
- ✓ Attachment D (National Grid Program Cost-Effectiveness),
- ✓ Attachment E (NHEC Program Cost Effectiveness),
- ✓ Attachment F ( PSNH Program Cost-Effectiveness),
- ✓ Attachment E (UES Program Cost Effectiveness), and
- ✓ Attachment H (Statewide Budgets and Goals) of the Settlement Agreement approved by Order 25,189.

With regard to the Gas Energy Efficiency Programs, I enclose updates to:

- ✓ Exhibit A (Projected Program Expenses),
- ✓ Exhibit B (Total Resource Benefit Cost Analysis) and
- ✓ Exhibit D (Shareholder Incentive) to the gas energy efficiency plan approved by Order 25,189.

Thank you for your assistance with this matter. Please do not hesitate to contact me should you have any questions regarding this filing.

Very truly yours,

Sarah B. Knowlton

**Enclosures** 

cc: Service List (by electronic mail only)